

CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Edmond

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<u>Fund</u>	<u>K.S.A.</u>			
General	12-101a	20,417	7,195	
Special Highway		1,270		
Totals	xxxxxxx	21,687	7,195	43.124
Is a Election required?			No	County Clerk's Use Only
Proof of Publication - Notice of Budget Hearing	9			166,845
Neighborhood Revitalization Rebate				Nov 1, 2018 Total Assessed Valuation

Assisted by:

Mapes & Miller, CPA's

Address:

418 E Holme

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 30, 2018

Robert D. Wyatt
County Clerk

Robert Willy Council President
Paul Miller Council Member

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Edmond

will meet on August 20, 2018 at 6:30 PM at Edmond City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	11,823	37.101	20,417	37.820	20,417	7,195	43.124
Special Highway	1,266		1,270		1,270		
Totals	13,089	37.101	21,687	37.820	21,687	7,195	43.124
Less: Transfers	0		0		0		
Net Expenditure	13,089		21,687		21,687		
Total Tax Levied Assessed	6,997		7,096		XXXXXXXXXXXXXXXXXXXX		
Valuation	188,594		187,597		166,845		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Amber Nuttycomb
City Official Title: City Clerk

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Amber Nuttycomb

City Official Title: City Clerk

Computation to Determine Limit for 2019

<u>Base Levy</u>			
1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		7,096
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
	2017 Hospital Levy (Dollars) (From 2017 Budget - Certificate Page)		
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3)	Net Tax Levy (Base)		<u>7,096</u>
<u>Percentage Adjustments</u>			
4)	CPI Adjustment - 1.4%		99
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		0
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	70,514	
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	70,579	
	Increase in Total Personal Property Valuations (cannot be less than zero)		0
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10)	Total Assessed Value of Adjustments		<u>0</u>
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		166,845
12)	Adjustment Percentage (Line 10 Divided by Line 11)	<u>0.00%</u>	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		0
14)	Total Lines 3 through 13		<u>7,195</u>
<u>Increased Tax Revenues Adjustment</u>			
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		
21)	Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
	CPI Adjustment - 1.4%	0	
	Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0
	Increased Law Enforcement Expense in 2018 Budget		0
22)	Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
	Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
	CPI Adjustment - 1.4%	0	
	Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0
	Increased Fire Protection Expense		0
23)	Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		
	Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
	CPI Adjustment - 1.4%	0	
	Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0
	Increased Emergency Medical Expense		0
	<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24)	Hospital Levy 2018 Budget		
24a)	Recreation Commission Levy 2018 Budget		
24b)	Other Governmental Levy 2018 Budget		
25)	Total Levies on Behalf of Another Political or Governmental Subdivision		<u>0</u>
26)	Total Computed Tax Levy		<u>7,195</u>

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Edmond
2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,203	16,810	8,247
Receipts:			
Ad Valorem Tax	5,669	6,990	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,063	769	855
Recreational Vehicle Tax	0	0	26
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	2,717	2,700	2,700
Franchise Fees	1,391	1,390	1,390
Grants	8,574		
Pop Sales		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,430	11,854	4,975
Resources Available:	28,633	28,664	13,222

Expenditures:			
Electric - Street Lights	1,710	1,950	1,950
Electric - Park	726	250	250
Electri - Siren	275	300	300
Snow Removal/Drag (Streets)	0	1,000	1,000
Mowing Streets (Ditches)	2,515	1,000	1,000
Clerk	2,200	2,200	2,200
Legal		1,000	1,000
Legal Publications		100	100
Mosquito Spraying		200	200
Supplies	98	1,500	1,500
Street Repair	794	2,000	2,000
Telephone	248	600	600
Insurance	1,784	850	850
Park Mowing	920	660	660
Park Chemical		300	300
Park Maintenance	553	1,500	1,500
Dues		200	200
Tree Maintenance		2,000	2,000
Capital Outlay		2,807	2,807
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,823	20,417	20,417
Unencumbered Cash Balance Dec 31	16,810	8,247	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	24,916	24,916	20,417
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,417
Tax Required			7,195
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			7,195

City of Edmond
2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Special City / County Highway	1,266	1,270	1,270
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,266	1,270	1,270
Resources Available:	1,266	1,270	1,270
Expenditures:			
Streets	1,266	1,270	1,270
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,266	1,270	1,270
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	1,280	1,270	1,270

1. Name of the person	2. Date of birth	3. Place of birth	4. Nationality
5. Occupation	6. Education	7. Marital status	8. Religion
9. Address	10. Telephone number	11. E-mail address	12. Other information
13. Signature	14. Stamp	15. Date	16. Place
17. Name of the person	18. Date of birth	19. Place of birth	20. Nationality
21. Occupation	22. Education	23. Marital status	24. Religion
25. Address	26. Telephone number	27. E-mail address	28. Other information
29. Signature	30. Stamp	31. Date	32. Place
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- tfn -

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No. 157
Meet at Senior Citizens Center
First and Third Thursday
Each Month at 7:30 p.m.
Scott Collins, Noble Grand
Randy Knoll, Secretary



The American Legion Riders
Post 63

Meet at 5:00 p.m.
on the Second Sunday
of Every Month
website: www.alr63.org

NOTICE OF BUDGET HEARING - CITY OF EDMOND
(Published in The Norton Telegram on Friday, August 10, 2018.)

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Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills
Amber Nuttycomb
City Official Title: City Clerk

• PUBLIC NOTICE •

IN THE MATTER OF THE ESTATE OF VENE LEE LEICHLITER

Published in The Norton Telegram on Friday, August 3, Friday, August 10, and Friday, August 17, 2018. (3T)

IN THE DISTRICT COURT OF NORTON COUNTY, KANSAS
In the Matter of the Estate of Vene Lee Leichliter, Deceased,
Case No. 2018-PR-14

NOTICE TO CREDITORS
The State of Kansas
To All Persons Concerned:

You are hereby notified that on July 13, 2018, a Petition for Probate of Will and Issuance of Letters Testamentary was filed in this Court by Dennis Leichliter, an heir, devisee and legatee and Executor named in the Last Will and Testament of Vene Lee Leichliter, deceased, dated May 16, 1997, praying that the Will filed with the petition be

admitted to probate and record, that he was duly appointed as executor of said Last Will and Testament, without bond and that he was granted letters Testamentary.

All creditors are notified to exhibit their demands against the estate within four months from the date of first publication of this Notice, as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

DENNIS LEICHLITER
Petitioner

Daniel C. Walter, #09431
WALTER & WALTER, LLC
211 E. Main St. - PO Box 390
Norton, KS 67654-0364
785-874-4440
dwalter1@att.net

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